

Health Select Commission
Thursday 17 March 2016
BCF Update

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Interim AD Commissioning

Background

- The Select Committee has previously received updates about progress with the Better Care fund (BCF).
- Rotherham has successfully established robust governance and submitted returns to NHS England in a timely manner.
- The BCF remains a key vehicle for integration between the NHS and Local Authorities.

Background

- The original BCF plan was developed around 2 years ago.
- NHS England recommend that partners review their plans to ensure that progress is maintained and that funds are effectively targeted in the right areas.
- An initial review has been carried out on our plan and the outcomes are as follows

BCF Review

- The original BCF plan had 72 lines of funding and 15 themes
- The revised plan has 33 lines of funding with 6 Broad themes.
- The 6 themes cover:
 - Mental Health
 - Rehab/ re-ablement and intermediate care
 - Social care purchasing
 - Case management and integrated care planning
 - Supporting carers
 - BCF infrastructure

BCF Review

- Each theme has then been rag rated in relation to the following: Strategic relevance, service specification in place, performance framework in place, are there any performance issues.
- There are then recommendations about each service within the theme.

BCF Review

Theme 1: Mental Health Services

1.1 Schedule of Services

Table 1 sets out the schedule of services which focus on mental health.

Table 1: Schedule of Services – Mental Health Services

Service Area	BCF £000	RMBC Additional costs £000	RCCG Additional costs £000	Total Service Cost	Strategic Relevance	Service Specification	Performance Framework	Performance Issues	Recommendation
1 EMI Day Care	100			100	Green	Yellow	Yellow	Yellow	Merge
2 Increased Drug and Alcohol Community based rehabilitation services	59			59	Green	Red	Red	Red	Reallocate
3 Develop community based dementia care service	100			100	Green	Red	Red	Red	Reallocate
4 MH placements - fast response	160			160	Green	Yellow	Yellow	Yellow	Reallocate
5 Adult Mental Health Liaison Service	375		471	846	Green	Green	Green	Green	Review

Total BCF Spend £794,000

BCF Review

- The schedule of reviews have been programmed and will take place between now and October dependent on priority.
- These reviews cover 18 BCF schemes and where there are funding or performance issues or where there are concerns regarding strategic relevance.

Other BCF Developments

- A joint visioning event has taken place between the NHS and RMBC to further strengthen work around integration.
- Our latest submission confirmed that national targets are being met.
- We continue to perform well against a number of the metrics.
- The BCF has increased by £1.3m from £23.2m to £24.5m.
- Additional funding will be invested in community services.

Other BCF developments

- New integration measures were introduced for the Q3 submission.
- Further planning guidance has been received during February and March and officers are responding to it.
- A BCF service directory is almost finalised.